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ABSTRACT

This monograph presents state-wide financial data for higher education in New York. The information source was the Higher Education Data System. The data is presented in four tables for fiscal year ending 1991 that provide the following information: (1) a summary of current funds revenues by source in institutions of higher education; (2) a summary of current funds expenditures and mandatory transfers by function in institutions of higher education; (3) a report of current funds revenues by source in institutions of higher education by institutional classification; and (4) current funds expenditures and mandatory transfers by function in institutions of higher education by institutional classification (two- and four-year state university components and two- and four-year independent institutions). (JB)

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COLLEGE AND UNIVERSITY REVENUES AND EXPENDITURES

NEW YORK STATE

FISCAL YEAR ENDING 1991

U.S. DEPARTMENT OF EDUCATION
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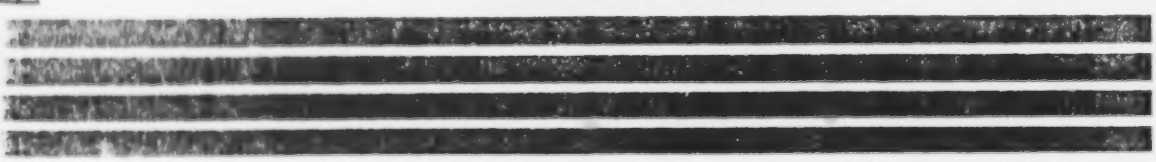

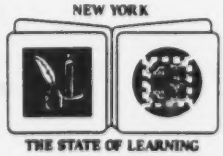

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Notes: (1) In all tables of this publication, amounts for Pell Grants have been excluded from "Federal Government Grants and Contracts" under Current Funds Revenues and from "Scholarships and Fellowships" under Current Funds Expenditures. Also excluded from Current Funds Expenditures are all nonmandatory transfers.

(2) Users doing comparative analyses across time will note major decreases in State University of New York (SUNY) figures on (1) revenue from State Government Grants and Contracts and (2) expenditures for Scholarships and Fellowships since fiscal year 1987. These decreases are the result of changes in reporting criteria rather than changes in funding levels. Prior years' data included monies from State programs of direct financial assistance to students (TAP, STAP) while data since fiscal year 1987 exclude these funds.

(3) Beginning in fiscal year 1988, all amounts reported in this publication are expressed in thousands of dollars. Issues prior to fiscal year 1988 report total dollars.

Source: Higher Education Data System
Form IPEDS-F1 "Financial Statistics of Institutions of Higher Education" and
New York State Supplement

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Office of Postsecondary Policy Analysis
Albany, New York 12230
June 1992

TABLE 1
SUMMARY OF CURRENT FUNDS REVENUES BY SOURCE
IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	TOTAL PUBLIC	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
TUITION AND FEES	851,693	3,517,384	137,698	4,506,775
GOVERNMENTAL APPROPRIATIONS	2,701,570	122,272	168	2,824,010
FEDERAL	15,791	4,426	0	20,217
STATE	2,313,128	116,759	0	2,429,887
ARTICLE 129, BUNDY	0	101,009	0	101,009
LOCAL	372,651	1,087	168	373,906
GOVERNMENT GRANTS AND CONTRACTS	421,232	1,304,596	1,996	1,727,824
FEDERAL	291,221	907,477	1,868	1,200,566
STATE *	93,905	92,208	0	186,113
LOCAL	36,106	304,911	128	341,145
PRIVATE GIFTS, GRANTS AND CONTRACTS	235,158	837,829	27	1,073,014
ENDOWMENT INCOME	15,315	399,939	0	415,254
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	20,560	141,553	55	162,168
SALES AND SERVICES OF AUXILIARY ENTERPRISES	336,283	787,709	6,305	1,130,297
HOUSING	149,448	358,179	1,818	509,445
FOOD SERVICES	106,448	201,211	352	308,011
OTHER	80,387	228,319	4,135	312,841
SALES AND SERVICES OF HOSPITALS	606,952	609,799	0	1,216,751
OTHER SOURCES	146,240	424,595	3,849	574,684
INDEPENDENT OPERATIONS	0	153,885	0	153,885
TOTAL CURRENT FUNDS REVENUES	5,335,003	8,299,561	150,098	13,784,662

* SEE NOTE 2 ON PAGE iii.
DATA AS OF 05/29/92

TABLE 2
SUMMARY OF CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS
BY FUNCTION IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	TOTAL PUBLIC	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
INSTRUCTION	2,043,913	2,292,909	37,286	4,374,108
RESEARCH	367,426	801,621	46	1,169,093
PUBLIC SERVICE	152,335	440,612	4	592,951
ACADEMIC SUPPORT	308,610	452,822	6,077	767,509
STUDENT SERVICES	261,077	352,681	18,097	631,855
INSTITUTIONAL SUPPORT	671,895	891,749	36,300	1,599,944
OPERATION AND MAINTENANCE OF PLANT	512,067	557,269	24,608	1,093,944
SCHOLARSHIPS AND FELLOWSHIPS *	87,477	659,546	3,991	751,014
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	186,211	168,160	1,590	355,961
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	322,447	728,194	4,811	1,055,452
HOUSING	135,902	323,423	1,614	460,939
FOOD SERVICES	105,592	180,570	484	286,646
OTHER	80,953	224,201	2,713	307,867
HOSPITALS	602,799	630,301	0	1,233,100
INDEPENDENT OPERATIONS	0	148,757	0	148,757
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	5,516,257	8,124,621	132,810	13,773,688

* SEE NOTE 2 ON PAGE 111
DATA AS OF 05/29/92

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY - STATE OPERATED UNITS			
	UNIVERSITY CENTERS	UNIVERSITY COLLEGES	HEALTH SCIENCES CENTERS	SPECIALIZED COLLEGES
TUITION AND FEES	128,738	128,159	11,055	9,226
GOVERNMENTAL APPROPRIATIONS	518,722	386,856	86,549	57,054
FEDERAL	0	0	0	0
STATE	518,722	386,856	86,549	57,054
ARTICLE 129, BUNDY	0	0	0	0
LOCAL	0	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	151,675	35,748	28,142	4,455
FEDERAL	128,133	27,666	23,877	2,604
STATE *	16,636	6,572	1,425	1,668
LOCAL	6,906	1,510	2,840	183
PRIVATE GIFTS, GRANTS AND CONTRACTS	72,342	26,596	34,440	5,556
ENDOWMENT INCOME	5,060	72	815	4
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	0	0	0	0
SALES AND SERVICES OF AUXILIARY ENTERPRISES	97,118	146,578	5,606	4,133
HOUSING	55,458	62,276	4,380	1,692
FOOD SERVICES	32,609	51,357	12	813
OTHER	9,051	32,945	1,214	1,628
SALES AND SERVICES OF HOSPITALS	263,122	0	340,910	2,920
OTHER SOURCES	42,216	6,923	12,044	1,184
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS REVENUES	1,278,993	730,932	519,561	84,532

* SEE NOTE 2 ON PAGE iii.
DATA AS OF 05/29/92

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TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY - STATE OPERATED UNITS		
	STATUTORY COLLEGES	AGRICULTURAL AND TECHNICAL COLLEGES	CENTRAL ADMINISTRATION AND UNIVERSITY-WIDE PROGRAMS
TUITION AND FEES	50,813	31,472	0
GOVERNMENTAL APPROPRIATIONS	159,235	115,619	33,749
FEDERAL	15,791	0	0
STATE	143,444	115,619	33,749
ARTICLE 129, BUNDY	0	0	0
LOCAL	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	54,345	5,224	12,707
FEDERAL	32,593	3,688	7,705
STATE *	20,296	1,135	4,834
LOCAL	1,456	401	168
PRIVATE GIFTS, GRANTS AND CONTRACTS	22,920	6,201	14,640
ENDOWMENT INCOME	5,354	7	1,785
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	18,857	161	0
SALES AND SERVICES OF AUXILIARY ENTERPRISES	89	45,055	2
HOUSING	0	19,150	0
FOOD SERVICES	0	15,736	0
OTHER	89	10,169	2
SALES AND SERVICES OF HOSPITALS	0	0	0
OTHER SOURCES	2,713	1,477	2,810
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	314,326	205,216	65,693

* SEE NOTE 2 ON PAGE iii.
DATA AS OF 05/29/92

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	SUNY-TOTAL STATE OPERATED UNITS	SUNY-COMMUNITY COLLEGES	TOTAL SUNY
TUITION AND FEES	359,463	220,453	579,916
GOVERNMENTAL APPROPRIATIONS	1,357,784	483,884	1,841,668
FEDERAL	15,791	0	15,791
STATE	1,341,993	267,272	1,609,265
ARTICLE 129 BUNDY	0	0	0
LOCAL	0	216,612	216,612
GOVERNMENT GRANTS AND CONTRACTS	292,296	26,969	319,265
FEDERAL	226,266	11,962	238,228
STATE *	52,566	13,326	65,892
LOCAL	13,464	1,681	15,145
PRIVATE GIFTS, GRANTS AND CONTRACTS	182,695	5,559	188,254
ENDOWMENT INCOME	13,097	316	13,413
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	19,018	1,076	20,094
SALES AND SERVICES OF AUXILIARY ENTERPRISES	298,581	22,823	321,404
HOUSING	142,956	4,969	147,925
FOOD SERVICES	100,527	3,420	103,947
OTHER	55,098	14,434	69,532
SALES AND SERVICES OF HOSPITALS	606,952	0	606,952
OTHER SOURCES	69,367	56,842	126,209
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	3,199,253	817,922	4,017,175

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 05/29/92

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	CUNY-SENIOR COLLEGES *	CUNY-COMMUNITY COLLEGES	TOTAL CUNY
TUITION AND FEES	195,123	76,654	271,777
GOVERNMENTAL APPROPRIATIONS	659,127	200,775	859,902
FEDERAL	0	0	0
STATE	597,420	106,443	703,863
ARTICLE 129, BUNDY	0	0	0
LOCAL	61,707	94,332	156,039
GOVERNMENT GRANTS AND CONTRACTS	93,963	8,004	101,967
FEDERAL	46,819	6,174	52,993
STATE	26,569	1,444	28,013
LOCAL	20,575	386	20,961
PRIVATE GIFTS, GRANTS AND CONTRACTS	45,428	1,476	46,904
ENDOWMENT INCOME	1,894	8	1,902
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	456	10	466
SALES AND SERVICES OF AUXILIARY ENTERPRISES	12,896	1,983	14,879
HOUSING	1,523	0	1,523
FOOD SERVICES	2,236	265	2,501
OTHER	9,137	1,718	10,855
SALES AND SERVICES OF HOSPITALS	0	0	0
OTHER SOURCES	16,753	3,278	20,031
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	1,025,640	292,188	1,317,828

* INCLUDES GRADUATE CENTER, UNIVERSITY MANAGEMENT AND RESEARCH FOUNDATION.
DATA AS OF 05/29/92

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	MULTIVERSITIES	UNIVERSITIES	COLLEGE COMPLEXES	COLLEGES
TUITION AND FEES	1,151,852	563,173	798,889	398,945
GOVERNMENTAL APPROPRIATIONS	41,317	16,392	23,773	17,105
FEDERAL	0	0	1,384	2,609
STATE	41,006	16,392	22,389	14,496
ARTICLE 129, BUNDY	31,420	15,384	21,679	13,270
LOCAL	311	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	719,635	155,749	31,982	16,614
FEDERAL	585,766	93,794	20,426	8,964
STATE	23,815	29,177	10,152	7,280
LOCAL	110,054	32,778	1,404	370
PRIVATE GIFTS, GRANTS AND CONTRACTS	477,346	35,208	77,602	29,483
ENDOWMENT INCOME	216,995	13,026	55,045	7,850
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	53,176	74,595	2,867	934
SALES AND SERVICES OF AUXILIARY ENTERPRISES	326,331	75,403	196,242	69,053
HOUSING	135,458	41,729	91,048	35,191
FOOD SERVICES	72,230	18,666	63,807	21,785
OTHER	118,643	15,008	41,387	12,077
SALES AND SERVICES OF HOSPITALS	606,857	0	0	0
OTHER SOURCES	133,014	27,944	35,848	14,301
INDEPENDENT OPERATIONS	153,167	0	0	718
TOTAL CURRENT FUNDS REVENUES	3,879,690	961,490	1,222,248	555,003

DATA AS OF 05/29/92

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TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	SPECIALIZED COLLEGES	HEALTH SCIENCES CENTERS	ENGINEERING AND TECHNICAL	SEMINARIES
TUITION AND FEES	116,885	57,235	361,229	12,114
GOVERNMENTAL APPROPRIATIONS	4,256	6,372	11,163	0
FEDERAL	14	0	0	0
STATE	4,242	5,596	11,163	0
ARTICLE 129, BUNDY	3,869	3,605	10,559	0
LOCAL	0	776	0	0
GOVERNMENT GRANTS AND CONTRACTS	11,389	273,690	93,134	363
FEDERAL	6,913	108,302	81,701	363
STATE	2,402	7,443	11,197	0
LOCAL	2,074	157,945	236	0
PRIVATE GIFTS, GRANTS AND CONTRACTS	22,889	114,592	51,342	26,013
ENDOWMENT INCOME	12,852	41,349	38,352	13,557
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	642	833	2,978	244
SALES AND SERVICES OF AUXILIARY ENTERPRISES	14,966	18,163	75,670	6,246
HOUSING	6,697	9,714	32,949	3,574
FOOD SERVICES	1,376	1,311	19,296	841
OTHER	6,893	7,138	23,425	1,831
SALES AND SERVICES OF HOSPITALS	0	2,942	0	0
OTHER SOURCES	3,435	177,883	13,997	3,179
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS REVENUES	187,314	693,059	647,865	61,716

DATA AS OF 05/29/92

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS			
	TWO-YEAR NURSING SCHOOLS	OTHER TWO-YEAR COLLEGES	TOTAL TWO-YEAR	TOTAL FOUR-YEAR OR MORE
TUITION AND FEES	3,794	53,268	57,062	3,460,322
GOVERNMENTAL APPROPRIATIONS	564	1,330	1,894	120,378
FEDERAL	419	0	419	4,007
STATE	145	1,330	1,475	115,284
ARTICLE 129, BUNDY	136	1,087	1,223	99,786
LOCAL	0	0	0	1,087
GOVERNMENT GRANTS AND CONTRACTS	77	1,963	2,040	1,302,556
FEDERAL	75	1,173	1,248	906,229
STATE	1	741	742	91,466
LOCAL	1	49	50	304,861
PRIVATE GIFTS, GRANTS AND CONTRACTS	704	2,650	3,354	834,475
ENDOWMENT INCOME	128	785	913	399,026
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	12	5,272	5,284	136,269
SALES AND SERVICES OF AUXILIARY ENTERPRISES	308	5,327	5,635	782,074
HOUSING	243	1,576	1,819	356,360
FOOD SERVICES	29	1,870	1,899	199,312
OTHER	36	1,881	1,917	226,402
SALES AND SERVICES OF HOSPITALS	0	0	0	609,799
OTHER SOURCES	12,877	2,117	14,994	409,601
INDEPENDENT OPERATIONS	0	0	0	153,885
TOTAL CURRENT FUNDS REVENUES	18,464	72,712	91,176	8,208,385

DATA AS OF 05/29/92

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

SOURCE OF REVENUE	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
TUITION AND FEES	3,517,384	137,698	4,506,775
GOVERNMENTAL APPROPRIATIONS	122,272	168	2,824,010
FEDERAL	4,426	0	20,217
STATE	116,759	0	2,429,887
ARTICLE 129, BUNDY	101,009	0	101,009
LOCAL	1,087	168	373,906
GOVERNMENT GRANTS AND CONTRACTS	1,304,596	1,996	1,727,824
FEDERAL	907,477	1,868	1,200,566
STATE	92,208	0	186,113
LOCAL	304,911	128	341,145
PRIVATE GIFTS, GRANTS AND CONTRACTS	837,829	27	1,073,014
ENDOWMENT INCOME	399,939	0	415,254
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	141,553	55	162,168
SALES AND SERVICES OF AUXILIARY ENTERPRISES	787,709	6,305	1,130,297
HOUSING	358,179	1,818	509,445
FOOD SERVICES	201,211	352	308,011
OTHER	228,319	4,135	312,841
SALES AND SERVICES OF HOSPITALS	609,799	0	1,216,751
OTHER SOURCES	424,595	3,849	574,684
INDEPENDENT OPERATIONS	153,885	0	153,885
TOTAL CURRENT FUNDS REVENUES	8,299,561	150,098	13,784,662

DATA AS OF 05/29/92

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY - STATE OPERATED UNITS			
	UNIVERSITY CENTERS	UNIVERSITY COLLEGES	HEALTH SCIENCES CENTERS	SPECIALIZED COLLEGES
INSTRUCTION	426,977	269,702	93,331	28,730
RESEARCH	156,532	12,348	31,019	7,179
PUBLIC SERVICE	19,211	16,535	3,295	1,488
ACADEMIC SUPPORT	84,394	46,792	8,558	9,981
STUDENT SERVICES	32,660	41,105	2,336	3,726
INSTITUTIONAL SUPPORT	104,185	83,824	21,194	14,321
OPERATION AND MAINTENANCE OF PLANT	100,082	71,721	12,212	13,956
SCHOLARSHIPS AND FELLOWSHIPS *	25,705	9,989	1,148	1,169
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	62,765	61,341	7,337	5,784
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	93,918	140,073	4,785	4,347
HOUSING	50,475	58,005	2,506	1,717
FOOD SERVICES	32,569	50,838	3	1,096
OTHER	10,874	31,230	2,276	1,534
HOSPITALS	258,880	0	338,061	5,675
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	1,365,319	753,430	523,276	98,356

* SEE NOTE 2 ON PAGE 111
DATA AS OF 05/29/92

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY - STATE OPERATED UNITS		
	STATUTORY COLLEGES	AGRICULTURAL AND TECHNICAL COLLEGES	CENTRAL ADMINISTRATION AND UNIVERSITY-WIDE PROGRAMS
INSTRUCTION	66,080	87,130	2,988
RESEARCH	106,382	532	11,757
PUBLIC SERVICE	62,600	3,273	8,366
ACADEMIC SUPPORT	24,140	14,058	7,894
STUDENT SERVICES	9,606	14,447	5,468
INSTITUTIONAL SUPPORT	25,205	28,449	20,842
OPERATION AND MAINTENANCE OF PLANT	27,692	24,175	1,691
SCHOLARSHIPS AND FELLOWSHIPS *	9,701	2,368	163
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	18,381	17,047	12,570
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	150	43,943	1,217
HOUSING	0	17,624	54
FOOD SERVICES	0	16,001	0
OTHER	150	10,318	1,163
HOSPITALS	0	0	173
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	349,937	215,422	73,129

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 05/29/92

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	SUNY- TOTAL STATE OPERATED UNITS	SUNY- COMMUNITY COLLEGES	TOTAL SUNY
INSTRUCTION	954,938	414,729	1,369,667
RESEARCH	325,749	4,726	330,475
PUBLIC SERVICE	114,768	12,215	126,983
ACADEMIC SUPPORT	195,817	38,963	234,780
STUDENT SERVICES	109,348	63,194	172,542
INSTITUTIONAL SUPPORT	298,020	146,227	444,247
OPERATION AND MAINTENANCE OF PLANT	251,529	101,047	352,576
SCHOLARSHIPS AND FELLOWSHIPS *	50,243	9,088	59,331
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	185,225	285	185,510
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	288,433	21,049	309,482
HOUSING	130,381	4,487	134,868
FOOD SERVICES	100,507	3,493	104,000
OTHER	57,545	13,069	70,614
HOSPITALS	602,799	0	602,799
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	3,376,869	811,523	4,188,392

* SEE NOTE 2 ON PAGE 111.
DATA AS OF 05/29/92

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TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	CUNY - SENIOR COLLEGES *	CUNY - COMMUNITY COLLEGES	TOTAL CUNY
INSTRUCTION	519,351	154,895	674,246
RESEARCH	36,169	782	36,951
PUBLIC SERVICE	14,785	10,567	25,352
ACADEMIC SUPPORT	65,968	7,862	73,830
STUDENT SERVICES	64,322	24,213	88,535
INSTITUTIONAL SUPPORT	178,327	49,321	227,648
OPERATION AND MAINTENANCE OF PLANT	123,463	36,028	159,491
SCHOLARSHIPS AND FELLOWSHIPS	21,451	6,695	28,146
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	680	21	701
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	11,396	1,569	12,965
HOUSING	1,018	16	1,034
FOOD SERVICES	1,504	88	1,592
OTHER	8,874	1,465	10,339
HOSPITALS	0	0	0
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	1,035,912	291,953	1,327,865

* INCLUDES GRADUATE CENTER, UNIVERSITY MANAGEMENT AND RESEARCH FOUNDATION.
DATA AS OF 05/29/92

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	MULTIVERSITIES	UNIVERSITIES	COLLEGE COMPLEXES	COLLEGES
INSTRUCTION	1,023,853	272,681	349,927	151,054
RESEARCH	487,046	99,772	16,148	4,774
PUBLIC SERVICE	182,785	64,662	7,793	1,316
ACADEMIC SUPPORT	146,503	81 522	80,481	48,918
STUDENT SERVICES	81,067	52,382	98,736	56,375
INSTITUTIONAL SUPPORT	297,607	114,040	173,957	84,366
OPERATION AND MAINTENANCE OF PLANT	218,519	85,524	89,053	45,483
SCHOLARSHIPS AND FELLOWSHIPS	250,512	78,684	153,119	73,668
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	82,624	12,105	25,717	10,846
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	299,436	72,324	180,940	59,278
HOUSING	135,433	38,489	71,259	28,999
FOOD SERVICES	66,552	17,966	51,265	17,504
OTHER	97,451	15,869	58,416	12,775
HOSPITALS	577,903	0	0	0
INDEPENDENT OPERATIONS	147,101	0	982	674
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	3,794,956	933,696	1,176,853	536,752

DATA AS OF 05/29/92

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS (FOUR YEAR OR MORE)			
	SPECIALIZED COLLEGES	HEALTH SCIENCES CENTERS	ENGINEERING AND TECHNICAL	SEMINARIES
INSTRUCTION	59,477	163,602	226,108	13,709
RESEARCH	6,604	131,789	54,992	460
PUBLIC SERVICE	4,841	167,961	9,177	1,975
ACADEMIC SUPPORT	17,369	17,155	41,244	10,753
STUDENT SERVICES	11,772	5,798	36,691	2,554
INSTITUTIONAL SUPPORT	30,731	81,761	75,609	18,485
OPERATION AND MAINTENANCE OF PLANT	17,999	33,499	44,182	9,399
SCHOLARSHIPS AND FELLOWSHIPS	19,207	4,539	67,937	8,089
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	2,350	8,908	22,816	806
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	15,612	19,825	71,319	4,964
HOUSING	7,078	11,249	28,671	1,585
FOOD SERVICES	1,724	2,019	19,857	1,695
OTHER	6,810	6,557	22,791	1,684
HOSPITALS	0	52,398	0	0
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	185,962	687,235	650,075	71,194

DATA AS OF 05/29/92

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS			
	TWO-YEAR NURSING SCHOOLS	OTHER TWO-YEAR COLLEGES	TOTAL TWO-YEAR	TOTAL FOUR-YEAR OR MORE
INSTRUCTION	8,354	24,144	32,498	2,260,411
RESEARCH	0	36	36	801,585
PUBLIC SERVICE	0	102	102	440,510
ACADEMIC SUPPORT	2,304	6,573	8,877	443,945
STUDENT SERVICES	937	6,369	7,306	345,375
INSTITUTIONAL SUPPORT	3,037	12,156	15,193	876,556
OPERATION AND MAINTENANCE OF PLANT	2,750	10,861	13,611	543,658
SCHOLARSHIPS AND FELLOWSHIPS	418	3,373	3,791	655,755
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	65	1,923	1,988	166,172
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	827	3,669	4,496	723,698
HOUSING	112	548	660	322,763
FOOD SERVICES	690	1,298	1,988	178,582
OTHER	25	1,823	1,848	222,353
HOSPITALS	0	0	0	630,301
INDEPENDENT OPERATIONS	0	0	0	148,757
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	18,692	69,206	87,898	8,036,723

DATA AS OF 05/29/92

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1991

(IN THOUSANDS)

FUNCTION OF EXPENDITURE	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
INSTRUCTION	2,292,909	37,286	4,374,108
RESEARCH	801,621	46	1,169,093
PUBLIC SERVICE	440,612	4	592,951
ACADEMIC SUPPORT	452,822	6,077	767,509
STUDENT SERVICES	352,681	18,097	631,855
INSTITUTIONAL SUPPORT	891,749	36,300	1,599,944
OPERATION AND MAINTENANCE OF PLANT	557,269	24,608	1,093,944
SCHOLARSHIPS AND FELLOWSHIPS	659,546	3,991	751,014
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	168,160	1,590	355,961
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	728,194	4,811	1,055,452
HOUSING	323,423	1,614	460,939
FOOD SERVICES	180,570	484	286,646
OTHER	224,201	2,713	307,867
HOSPITALS	630,301	0	1,233,100
INDEPENDENT OPERATIONS	148,757	0	148,757
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	8,124,621	132,810	13,773,688

DATA AS OF 05/29/92